



Town of Lake Cowichan Budget Review Committee

Wednesday, March 3rd, 2021 at 5.30 p.m.

To be held electronically and transmitted via Council Chambers, located at 39 South Shore Road, Lake Cowichan, BC as per Ministerial Order M-192

- Opening Remarks by: Chair; and
Members of council.
- Staff input: CAO; and
Director of Finance – [Summary budget review](#).

Review of Departmental Operational Budgets and not in any particular order:

General Fund:

- General Government – Council and Administration;
- Protective Services;
- Public Works Services;
- Garbage Services;
- Development Services;
- Parks;
- Lakeview Park Campsite;
- Cowichan Lake Education Centre;
- Water and Sewer Services; and
- General Capital Estimates.

Sewer Services Fund:

- Operating revenues and expenditures; and
- Capital estimates.

Water Services Fund:

- Operating revenues and expenditures; and
- Capital estimates.

Question Period

ADJOURNMENT